



STILLWOOD  
CAMP AND CONFERENCE CENTRE



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# FACILITIES PROJECT NEEDS

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MAY 2022 // PREPARED BY DAVID SEELEY

# WE NEED YOUR HELP

Over the past two years businesses, churches, and individuals have seen significant impacts because of the COVID-19 pandemic. As an organization Stillwood has sat in an extremely vulnerable position. Being a non-profit, part of the tourism industry and built on a model that requires a large volume of visitors means that as an organization, the restrictions of the last several years have had a significant impact.

Let us give a little time to illustrate the three biggest impacts to Stillwood's ministry during 2020/2022:

- The inability to run our programs over the last two years has meant that we were missing tens of thousands of individuals participating in our ministry.
- Not running our programs has resulted in over \$4,000,000 of revenue losses. This revenue would have been used to maintain our facilities, run our programs & pay our staff.
- Stillwood has lost 315 years of experience in our Full-Time staff members. We are currently running with a staff base that has a combined experience level of only 25 years.

These impacts have resulted in significant wear on Stillwood's facility. The bulk of our facility is over 25 years old and requires constant maintenance and upkeep. Without facility staff, or revenue to maintain our facility there has been some fairly significant wear that now needs to be addressed.

In this document we will illustrate Stillwood's current facility needs; projects that fall outside of our day-to-day operation revenue and staffing capacity. Some of these are urgent while others carry a lower priority. We hope you will consider helping us by taking on the funding or management of a project on this list.

We are overjoyed that we can return to semi-normal operations. We hope you will consider partnering with us to get our facility to the place that it needs to be to continue our operations.



## ROOF SOFFITS AND FASCIA

Wood Sections of buildings, especially on roofs are starting to rot and will need repair, replacement and or to be painted

**\$10,000 - \$20,000**

**Over 125 Hours**

## MOTEL ROOM REPAIRS

Excessive rain over the past year has resulted in water damage. . . Leaks have been repaired but mudding, sanding & painting is needed.

**\$4,000 - \$8,000**

**Over 250 Hours**

## MAPLE DECKING

Due to funding losses repairs on the deck were put on hold in 2020. Now the problem can no longer be ignored. Rotting sections and deck covering must be replaced

**\$25,000 - \$40,000**

**Over 200 Hours**

## MAIN WATER LINE REPLACE

Stillwood is using 1 of the 2 water lines going to the water tower. A second line needs to be repaired or possibly replaced

**\$10,000 - \$25,000**

**Over 200 Hours**

## WATER TOWER REPAIRS

A leak has been recently found in our water tower and will need to be fixed in the next few months.

**\$5,000 - \$20,000**

**Over 125 Hours**

THIS PROJECT LIST IS EVOLVING. FOR AN UP TO DATE LIST GO TO:  
[HTTP://STILLWOOD.CA/PROJECT-LIST](http://stillwood.ca/project-list)

# Highest Priority PROJECTS

For more information contact David Seeley - 306-230-9632

Listed Above are the highest priority Projects that Stillwood needs assistance with. These are all projects that need to be completed this year.

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## METAL ROOF REPAIRS

Replacing screws, patching holes & replacing damaged sections. There are over 20 buildings that need attention

**\$8,000 - \$15,000**  
**Over 1000 Hours**

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## MAJOR FLOOR REPAIRS

Stillwood has large sections of carpeting that need to be replaced as they are well past their prime.

**\$75,000 - \$100,000**  
**Over 300 Hours**

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## DOME ROOF

Stillwood's dome building fabric roof is ripped due to trees falling on it. This will need to be replaced.

**\$25,000 - \$40,000**  
**Over 300 Hours**

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## RV SITES

We have the potential to host many families in RV's However we need to complete these sites.

**\$5,000 - \$10,000**  
**Over 250 Hours**

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## TREE MAINTENANCE

Dangerous trees around camp and behind the dome must be removed or re-limbed

**\$3,000 - \$7,000**  
**Over 125 Hours**

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# High Priority PROJECTS

These projects are slightly lower priority than Stillwood's highest priority ones. However many of these will need to be completed within the next 12-24 months

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## POWER BOAT MAINTENANCE

Stillwood's boats need to be preped for the summer season after not using them for several years.

**\$2,500 - \$5,000**

## COLUMBIA RENOVATION

Leaks over years have ruined the drywall in that room. In addition the floor is very old and needs to be replaced

**\$10,000 - \$20,000**

**Over 160 Hours**

## SKATE PARK RAMPS

The skate park rams have been damaged because of being exposed to the elements due to the dome roof collapse

**\$5,000 - \$10,000**

**Over 200 Hours**

## DOOR HANDLES & LOCKS

Due to Damage, Security issues and logistic realities all our door handles and locks in our cabins need to be replaced.

**\$2,000 - \$4,000**

**Over 100 Hours**

## NEW WATER TOWER

Fraser health has instructed Stillwood that they will need to construct a new larger water tower to suppliment the current one

**\$200,000 - \$300,000**

**Over 125 Hours**

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